

Fargo Metropolitan Area Transit (MAT)

200 North 3rd Street
Fargo, ND 58102
(701)241-1553

Chief Executive Officer: Pat Zavoral,
City Services Director
ID Number: 8003

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Fargo--Moorhead, ND--MN	
Square Miles	52
Population	121,336
Population Ranking out of 405 UZA's	190

Service Area Statistics

Square Miles	33
Population	85,000

Service Consumption

Annual Passenger Miles	1,049,060
Annual Unlinked Trips	486,873
Average Weekday Unlinked Trips	1,668
Average Saturday Unlinked Trips	1,131
Average Sunday Unlinked Trips	42

Service Supplied

Annual Vehicle Revenue Miles	687,603
Annual Vehicle Revenue Hours	50,676
Vehicles Available for Maximum Service	21
Vehicles Operated in Maximum Service	16 Q
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	10 Q
Demand Response	0	6
Total	0	16

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	332,400
Total Fare Revenues Earned	\$332,400

Sources of Operating Funds Expended

Passenger Fares	\$332,400
Local Funds	277,766
State Funds	44,212
Federal Assistance	764,795
Other Funds	12,141
Total Operating Funds Expended	\$1,431,314

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,431,314
Other Operating Expenses	0
Total Operating Expenses	\$1,431,314

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
-------------------------------	-----

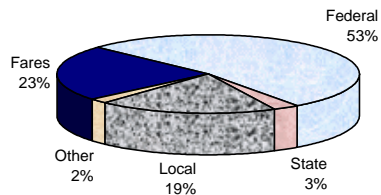
Sources of Capital Funds Expended

Local Funds	\$53,725
State Funds	0
Federal Assistance	214,898
Total Capital Funds Expended	\$268,623

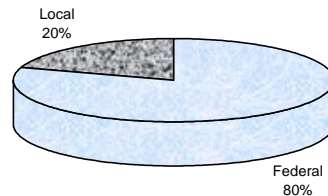
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$268,623	\$0	\$268,623
Demand Response	0	0	0
Total	\$268,623	\$0	\$268,623

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$1,178,046	\$253,268
Capital Funding	\$268,623	\$0
Annual Passenger Miles	820,157	228,903
Annual Vehicle Revenue Miles	483,128	204,475
Annual Unlinked Trips	447,791	39,082
Average Weekday Unlinked Trips	1,527	141
Annual Vehicle Revenue Hours	33,880	16,796
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	14	7
Average Fleet Age in Years	8.9	2.8
Vehicles Operated in Maximum Service	10 Q	6
Peak to Base Ratio	1.3	N/A
Percent Spares	40%	17%
Incidents	0	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.44	\$1.24
Operating Expense per Vehicle Revenue Hour	\$34.77	\$15.08

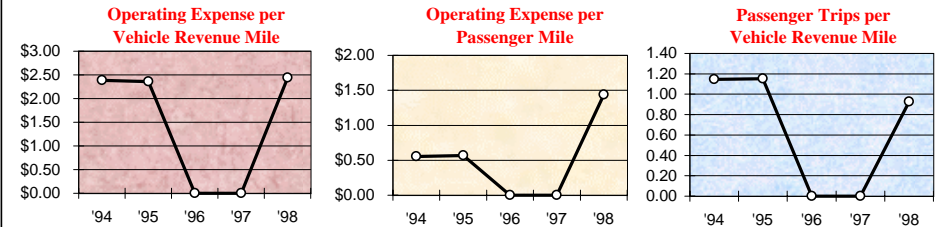
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.44	\$1.11
Operating Expense per Unlinked Passenger Trip	\$2.63	\$6.48

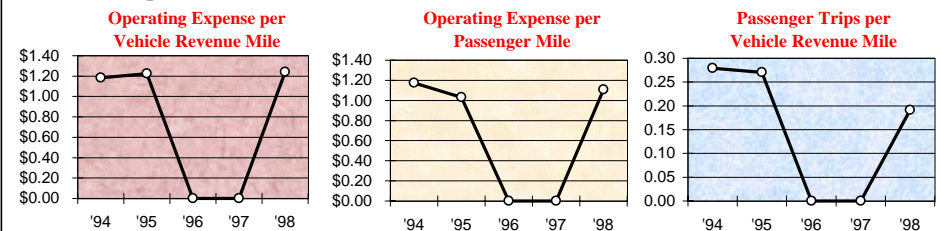
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.93	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	13.22	2.33

Bus



Demand Response



Data Source: 1998 National Transit Database